

-- DRAFT --

Academic Program Prioritization Committee
 DRAFT PROGRAM PRIORITIZATION RUBRIC
 Revised April 27, 2015

M = metric or quantitative analysis; Q = qualitative/narrative question

Each program will receive one of the following scores for each criterion based upon the associated questions and metrics. A narrative example will be provided for each score.		
Experiencing Challenges	Growth Opportunity	Healthy
1	2	3

CRITERIA

Relation to Mission	Level at which data is available	To be supplied by
<i>Q: Narrative discussing how program supports mission and priorities of school or college, and university mission and priorities</i>	Program	Program chair/director

Demand/Trajectory	Level at which data is available	To be supplied by
<i>M: Trends in majors and enrollment</i>	Department	Program chair/director
<i>M: Non-majors taking courses in program</i>	Program	OIRP
<i>M: Number of degrees by program</i>	Program	OIRP
<i>M: Program degrees as percentage of total department degrees awarded</i>	Program/Dept	OIRP
<i>Q: How is the program connected to and necessary for the other programs?</i>	Program/Dept	Program chair/director
<i>Q: Comment on the demand and trajectory for the program</i>	Program/Dept	Program chair/director

Quality	Level at which data is available	To be supplied by
<i>M: Number of credits required for the program</i>	Program	OIRP
<i>a) Number required from within the program</i>	Program	OIRP
<i>b) Number required from outside the program</i>	Program	OIRP
<i>M: Faculty demographics and highest degree</i>	Department	OIRP
<i>M: Range of class sizes for lecture or seminar courses</i>	Department	OIRP
<i>M: Demographics of majors and degree recipients</i>	Program/dept	OIRP
<i>Q: Investment in advising</i>	Program/dept	Program chair/director
<i>Q: Ways of ensuring quality</i>	Program	Program chair/director
<i>Q: Student learning outcomes and assessment of student learning</i>	Program	Program chair/director
<i>Q: Distribution of required credits by level (100, 200, 300, 400) and rationale for distribution</i>	Program	Program chair/director
<i>Q: Student involvement in scholarly/creative activity, community engagement or other activities beyond the classroom</i>	Program	Program chair/director

Productivity	Level at which data is available	To be supplied by
<i>M: Graduation rates, by major</i>	Department	OIRP
<i>M: Program degrees/certificates awarded</i>	Program	OIRP
<i>M: Time to degree, by program</i>	Program	OIRP
<i>M: Number of credits accumulated at graduation</i>	Program	OIRP
<i>M: SCH per faculty FTE</i>	Department	OIRP
<i>M: Sponsored research expenditures</i>	Department	RSP
<i>Q: Faculty scholarly/creative activity</i>	Department	Program chair/director
<i>Q: Faculty community engagement</i>	Department	Program chair/director

Financial Considerations	Level at which data is available	To be supplied by
<i>M: Revenue and expenditures summary</i>	Department	Budget Office
<i>M: Faculty by full-time/part-time and tenure status</i>	Department	OIRP
<i>Q: Impact of financial considerations</i>	Department	Program chair/director